

**Gilbert Fire Dept. / County Island Fire District: FY 2012/2013**

Town 2nd VAL	\$ 1,675,360,422.00	(AV - February 2012)
DIV 100	\$ 16,753,604.22	
GFD BUDGET	\$ 24,863,100.00	
Tax Rate (TR)	\$ 1.4840	(tax rate determines base fire services cost)
GCIFD 2nd VAL	\$ 34,121,093.00	(AV - February 2012)
DIV 100	\$ 341,210.93	
FD COST X TR	\$ 506,372.32	
DIRECT COST	\$ 126,275.00	(Note: Capital amount established in Red Oak Consult Re
DIRECT COST - 2	\$ 500.00	(Note: Annual GIS System Maint.)
TOTAL FD COST	\$ 633,147.32	

**Fiscal 12 / 13**

GFD Adopted Operating Budget:	\$ 21,883,007.00
Revenue Offsets (subtract):	\$ (262,920.00)
Capital Expenses	
Capital Outlay In Operating (subtract):	\$ -
Capital Depreciation Expenses (add):	\$ -
Interest Expense - Bond Funded Assets (add):	\$ -
Town Overhead Rate (add):	\$ 3,243,013.00 (15% of operating)
Total FD Budget:	\$ 24,863,100.00
Town Secondary AV:	\$ 1,675,360,422.00
Equals Fire Service Unit Cost: (FD Budget div. by Town AV)	0.01484045
District Secondary AV:	\$ 34,121,093.00
District Service Cost ( Dist. AV X Unit Cost):	\$ 506,372.32
Direct Costs:	\$ 500.00 (GIS Maint)
Capital Buy-In:	\$ 126,275.00
<b>Total Cost:</b>	<b>\$ 633,147.32</b>