

**Gilbert County Island Fire District - Tax Authority 11582**  
**Fiscal Year 2013 / 2014 Adopted Revenue & Expenditure Budget**

**Revenue Statement** **Fiscal 13 / 14**

**CASH: Beginning Fund Balance July 1**

Reserved Fund Balance	\$ -
Unreserved Fund Balance	\$ 105,095.13

**Property Tax Revenue**

4001 Real & Secured PP Taxes	\$ 550,000.00
4004 Fire District Assistance Tax (FDAT)	\$ 110,000.00
<b>Total Direct Taxes</b>	<b>\$ 660,000.00</b>

**Other Tax Revenue**

4009 Other Tax Revenue	
4012 Interest income	\$ 400.00
<b>Total Revenue</b>	<b>\$ 765,495.13</b>

**Expenditure Estimates**

5001 Fire Protection Services Contract	\$ 670,757.00
5001.1 Fire Protection GIS Services	
5002 Insurance - GL / Mgt / E & O	\$ 21,000.00
5005 Professional Services	
5005.1 Legal / Attorney Services	\$ 6,500.00
5005.2 Consultant / Administrative	\$ 8,250.00
5005.3 Certified Public Accountant	\$ 1,500.00
5005.4 CPA - Audit Services	\$ 1,500.00
5005.5 Election Services / Expenses	\$ 600.00
5010 Operating Supplies	
5003 Public Notice / Publishing	\$ 400.00
5004 Printing	\$ 300.00
5005 Records Retention / Filing	\$ 2,500.00
5006 Office supplies	\$ 100.00
5007 Postage / Mailing	\$ 225.00
5016 Web Site Maint.	\$ 300.00
5100 Interest Expense - B of A LOC	\$ 1,250.00
5900 Contingency / Financial Reserve	\$ 50,313.03

**Total Expenditures** **\$ 765,495.03**

**GCIFD Tax Levy Analysis**

	GCIFD AV	Tax Rate	GCIFD Tax Levy
Fiscal 12/13	\$ 34,121,093.00	1.4947	\$ 510,000.00
Fiscal 13/14	\$ 30,706,274.00	1.7912	\$ 550,000.00
	-10%		8%

The above information constitutes the fully adopted revenue and expenditure budget of the Gilbert County Island Fire District (GCIFD) for the fiscal year beginning July 1, 2013 and ending June 30, 2014. The budget was adopted by the governing board on July 9, 2013. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: GCIFD, PO Box 2385, Gilbert, AZ 85299.