

**Gilbert County Island Fire District - Tax Authority 11582**  
**Fiscal Year 2013 / 2014 Tentative Revenue & Expenditure Budget**

**Revenue Statement** **Fiscal 13 / 14**

**CASH: Beginning Fund Balance July 1**

Reserved Fund Balance	\$ -
Unreserved Fund Balance	\$ 86,000.00

**Property Tax Revenue**

4001 Real & Secured PP Taxes	\$ 535,000.00
4004 Fire District Assistance Tax (FDAT)	\$ 107,000.00
<b>Total Direct Taxes</b>	<b>\$ 642,000.00</b>

**Other Tax Revenue**

4009 Other Tax Revenue	
4012 Interest income	\$ 400.00
<b>Total Revenue</b>	<b>\$ 728,400.00</b>

**Expenditure Estimates**

5001 Fire Protection Services Contract	\$ 633,147.32
5001.1 Fire Protection GIS Services	
5002 Insurance - GL / Mgt / E & O	\$ 21,000.00
5005 Professional Services	
5005.1 Legal / Attorney Services	\$ 6,500.00
5005.2 Consultant / Administrative	\$ 8,250.00
5005.3 Certified Public Accountant	\$ 1,500.00
5005.4 CPA - Audit Services	\$ 1,500.00
5005.5 Election Services / Expenses	\$ 600.00
5010 Operating Supplies	
5003 Public Notice / Publishing	\$ 400.00
5004 Printing	\$ 300.00
5005 Records Retention / Filing	\$ 2,500.00
5006 Office supplies	\$ 100.00
5007 Postage / Mailing	\$ 225.00
5016 Web Site Maint.	\$ 300.00
5100 Interest Expense - B of A LOC	\$ 1,250.00
5900 Contingency / Financial Reserve	\$ 50,827.68

**Total Expenditures** **\$ 728,400.00**

**GCIFD Tax Levy Analysis**

		<b>GCIFD AV</b>	<b>Tax Rate</b>	<b>GCIFD Tax Levy</b>
Fiscal 12/13	\$	34,121,093.00	1.4947	\$ 510,000.00
Fiscal 13/14	\$	30,706,274.00	1.7423	\$ 535,000.00
		-10%		5%

The above information constitutes the Tentative Budget of the Gilbert County Island Fire District (CCIFD) adopted on May 14, 2013. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: GCIFD, PO Box 2385, Gilbert, AZ 85299. A meeting for the purpose of hearing public comment on the budget will be held on July 9, 2013 at 6:00 p.m. local time at the Southeast Regional Library – County Meeting Room, 775 N. Greenfield Road, Gilbert, AZ.