

Gilbert County Island Fire District - Tax Authority 11582
Fiscal Year 2017 / 2018 Tentative Revenue & Expenditure Budget

Revenue Statement	Fiscal 16 / 17	Fiscal 17 / 18
	ADOPTED	Tentative (Proposed)
CASH: Beginning Fund Balance July 1		
Reserved Fund Balance	\$ -	\$ -
Unreserved Fund Balance	\$ 79,074.00	\$ 82,000.00
Property Tax Revenue		
4001 Real & Secured PP Taxes	\$ 620,500.00	\$ 672,000.00
4004 Fire District Assistance Tax (FDAT)	\$ 124,100.00	\$ 134,400.00
Total Direct Taxes	\$ 744,600.00	\$ 806,400.00
Other Tax Revenue		
4009 Other Tax Revenue	\$ 30,000.00	\$ 30,000.00
4012 Interest income	\$ 500.00	\$ 500.00
Total Revenue	\$ 854,174.00	\$ 918,900.00

Expenditure Estimates		
5001 Fire Protection Services Contract	\$ 732,627.00	\$ 796,344.00
5001.1 Fire Protection GIS Services		
5002 Insurance - GL / Mgt / E & O	\$ 26,000.00	\$ 26,000.00
5005 Professional Services		
5005.1 Legal / Attorney Services	\$ 5,500.00	\$ 5,500.00
5005.2 Consultant / Administrative	\$ 9,250.00	\$ 9,250.00
5005.3 Certified Public Accountant	\$ 1,900.00	\$ 2,000.00
5005.4 CPA - Audit Services	\$ 2,000.00	\$ 2,000.00
5005.5 Election Services / Expenses	\$ 600.00	
5010 Operating Supplies		
5003 Public Notice / Publishing	\$ 400.00	\$ 400.00
5004 Printing	\$ 300.00	\$ 300.00
5005 Records Retention / Filing	\$ 2,500.00	\$ 2,500.00
5006 Office supplies	\$ 100.00	\$ 100.00
5007 Postage / Mailing	\$ 225.00	\$ 225.00
5016 Web Site Maint.	\$ 300.00	\$ 300.00
5100 Interest Expense - B of A LOC	\$ 1,250.00	\$ 1,250.00
5900 Contingency / Financial Reserve	\$ 71,222.00	\$ 72,731.00
Total Expenditures	\$ 854,174.00	\$ 918,900.00

GCIFD Tax Levy Analysis			
	GCIFD AV	Tax Rate	GCIFD Tax Levy
Fiscal 16/17	\$ 35,921,162.00	1.7274	\$ 620,500.00
Fiscal 17/18	\$ 37,562,450.00	1.7890	\$ 672,000.00
	5%		8%

The above information constitutes the Tentative Budget of the Gilbert County Island Fire District (CCIFD) adopted on May 9, 2017. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: GCIFD, Po Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 11, 2017 at 6:00 p.m. local time at the Southeast Regional Library – County Meeting Room, 775 N. Greenfield Road, Gilbert, AZ.