Enter fire district name	Gilbert County Island Fire District	THE STATE
	Maricopa	
2. Select the county of the fire district	2025	
3. Select the budget year	to a second seco	1912
We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3),	excess of taxes levied and to be collected and the monies actually available at 48-806, and 48-807. Additionally, we hereby contify that the Fire District has continuous control of the c	and unencumbered at this time in the complied with A.R.S. §48-805.02(F).
1 . 0	A :7/1/10	0100
4. District chairperson: (Men)	District clerk: JUNA MARK	On Date: 9 July 20
SIGNED /	SIGNED	
A. Calculation of the tax year 2024 secondary property tax rate for fiscal year 2025 operation	ns:	
Adjustment to secondary property tax levy for territory annexed during the tax year 202	3 (A.R.S. §48-807[I])	
A.1 Net assessed value of annexed property in tax year 2023		
A.2 Actual tax year 2023 secondary property tax rate	per \$100 AV	
A.3 Annexed property tax limit adjustment in tax year 2024	\$ -	Check box if newly merged or consolidated:
Tax year 2024 secondary property tax information (A.R.S. §48-807[K])		
A.4 Tax year 2024 Assessed Value (AV) in the Fire District	:\$ 58,790,893	
A.5 Actual tax year 2023 secondary property tax levy		
A.6 Maximum allowed tax year 2023 secondary property tax levy	3,616,318	
Calculation of the allowable tax year 2024 secondary property tax levy (A.R.S. §48-807[F		
A.7 Line A.6 mulitpilied by 1.08 (A.R.S. §48-807[F])	\$ 3,905,623	
A.8 Maximum allowable tax year 2024 levy limit (A.7 + A.3)	\$ 3,905,623	
A.9 Allowable tax year 2024 secondary tax rate	\$ 6.6432 per \$100 AV \$ 3.7500 per \$100 AV	
.10 Maximum allowable tax year 2024 secondary tax rate (lesser of A.9 or \$3.75)	\$ 2,204,658	
.11 Maximum allowable tax year 2024 secondary tax levy .12 Tax year 2023 excess levy or collections: (A.R.S. §48-807[J])	2,204,000	
.13 Tax year 2024 maximum allowable levy limit (A.11 - A.12)	\$ 2,204,658	
tax your Edit maximum anomable to y mine (T Title)		
Calculation of the proposed tax year 2024 secondary property tax rate for fiscal year 202		
.14 Total budgeted expenses in fiscal year 2025 (Budget tab, line 51)	\$ 1,280,651	
Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	\$ 108,251	
1.16 Less—Revenues from sources other than direct property tax	\$ 220,400	
Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	\$ -	
1.18 Tax year 2024 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	\$ 952,000	
x.19 Tax year 2024 tax rate needed for operations:	\$ 1.6193 per \$100 AV \$ 3.7500 per \$100 AV	
.20 Tax year 2024 maximum allowable levy rate (A.13/(A.4/100)):	\$ 3.7300 per \$100 AV	
A.22 Proposed tax year 2024 secondary property tax rate for fiscal year 2025 operations	ψ 1.0130 pc. 0100 / (0	
Calculation of the proposed 2024 secondary property tax rate for the repayment of bon	ds (A.R.S. §48-806)	
1.23 Tax year 2024 secondary property tax levy needed for the repayment of bonds		
A.24 Tax year 2024 secondary property tax rate needed for the repayment of bonds	\$ - per \$100 AV	
ummary for fiscal years 2023 through 2027:		
Special study No study of merger, consolidation, or joint of the districts total estimate of expenses exceeds a study of merger, consolidation, or joint operating greater than budgeted revenue for any fiscal year	its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requi alternative. The Fire District is not required to include a study as their estimated	res the district include expenses are not
Revenue and expense chart will populate automatically based on the Budget tab		
1600000		
140,000	Year	Total revenues Total expenses

Surrent sale	1600000	
age in contrast	1400000	
The state of the s	m Total reverlu209000	
	⊪Total ¹⁰⁰⁰⁰⁰⁰	

U	Actual fiscal year	Actual (estimated)	Budget fiscal year 2025	Estimated fiscal year 2026	Estimated fiscal year 2027
200000					
200000					
400000			and a transmission and a services		
600000	-		ad NO	property statement and account of	
Total 1000000 expenses 800000					
m Total reverli299000	or property				
1400000					

Year		tal revenues	Total expenses		
Actual fiscal year 2023	\$	1,168,854	\$	1,148,854	
Actual (estimated) fiscal year 2024	\$	1,203,818	\$	1,203,817	
Budget fiscal year 2025	\$	1,280,651	\$	1,280,651	
Estimated fiscal year 2026	\$	1,345,304	\$	1,292,197	
Estimated fiscal year 2027	\$	1,428,874	\$	1,342,098	

Budget

Fire district name: Gilbert County Island Fire District

County: Maricopa

			scal year 023		estimated) year 2024	Buc	lget fiscal year 2025	Estimated fiscal year 2026	Estimated fiscal year 2027
	Financial resources available at July 1 Beginning fund balance/(deficit)—unrestricted	AND DESCRIPTION OF THE PERSON				ŀ			
1.	unencumbered	\$	127,207	\$	122,708	\$	108,251	99,959.85	90,243.34
2.	Beginning fund balance—restricted					l			
	Revenues								
3.	Secondary property tax revenue	espagning or a resource of the per-	333,102.00		863,183		952,000	1,018,164.94	1,105,928.5
4.	Fire district assistance tax	\$	178,283	\$	183,377	\$	190,400	196,766.09	203,823.4
5.	Wildland Operating revenues			April 100 100 100 100 100 100 100 100 100 10					
7.	Grants								
8.	Bonds							-	-
9.	Interest	\$	5,169	\$	7,938	\$	5,000	5,413.94	4,636.1
0.	Donations			-	************************	-			
1.	Miscellaneous Other (specify) SRP (In Lieu Contribution)	\$	25,093	¢.	26,612	\$	25,000	24,999.51	24,242.1
١.٢	Other (specify) SRP (III Lied Contribution) Other (specify)	Europeanis and the control of the co	20,000	\ Y	20,012			-	TO THE PROPERTY OF THE PROPERT
-	Other (specify)	aproximation and the second	valence in entropy of the control of						
	Other (specify)	\$1000000000000000000000000000000000000				ļ			
3.	Other (specify)Total financial resources availal	hle \$	1,168,854	\$	1,203,818	\$	1,280,651		\$ 1,428,87
-		DIC	1,100,004		1,200,010		.,,200,000		
	Expenses								
- 1	Personnel: Estimated number of full-time employees (FTE) in 2025:						0		
6.	Salaries & wages								
7.	Health insurance		and the second s					To the second se	-
8.	Pension & other retirement benefits	A-100 MARKET - CONTROL - C							-
9.	Other (specify)								
	Other (specify)			an ing managan panganan at managina					
0.	Other (specify) Total personnel expens	292	-		_		_	-	-
	Operating:								
1.	Fuel								
2.	Tools & minor equipment		077.400		4 044 005		1.053.450	1,094,102.33	1,119,644.3
3.	Contracted services	\$	977,463	3	1,044,985	. Ф	1,053,450	1,094,102.33	1,119,044.0
5.	Supplies Vehicle repair			-					
6.	Training & prevention	1990 144-1790 100 100 100 100 100 100 100 100 100 1						-	
7.	Maintenance & repair—operating								
8.	Communications				100.051		404.070	427 479 00	154 022 7
9.	Contingencies & emergencies	\$ Caustul	122,708	\$	108,251	. \$ \$	131,079 39,847	137,178.09	154,833.7
0.	Other (specify) Tax Refund Payment (Qasimyar vs. Mari Other (specify)	icopa County)				·	39,047		
11.	Other (specify)	ses 1	100,171.00	1	,153,235.81		1,224,375.81	1,231,280.42	1,274,478.0
	Capital:	.,	,		, ,				
2.	Land, building, & construction	WILLIAM WAS CONTRACTED TO THE CONTRACT OF THE							
3.	Vehicles								
4.	Lease payments		landar en	-40100000000000000000000000000000000000					
5. 6.	Machinery & equipment Maintenance & repair—capital				45 EA DE DESCRIPTION OF THE PARTY OF THE PAR				
7.	Reserve for future years—carryforward		CONTRACTOR OF THE STATE OF THE						
88.	Debt service—principal								
39.	Debt service—interest								-
0.	Other (specify)								
	Other (specify)		-		-		_	-	-
1. 2.	Total capital expen Administrative:							· · · · · · · · · · · · · · · · · · ·	
3.	Administrative . Administrative equipment						A 100 Marging 100 100 Communication and a communication of the Communica		
4.	Insurance	\$	32,678	\$	34,141	\$	35,000	36,223.78	37,312.
5.	Utilities				40.440	THE REAL PROPERTY.	04 075	24 602 60	30,306.
6.	Professional services	\$	16,005	\$	16,440	* *	21,275	24,692.60	30,306.
7. 8.	Subscriptions, dues, fees General administrative expenses	eranden en e							**************************************
o. 9.	Other (specify)	***************************************							
٠.	Other (specify)	THE RESERVE OF THE PERSON OF T							
	Other (specify)							-	
	Total administrative expen	1999	48,683.00		50,581.00	1	56,275.00	60,916.39	67,619.
0.	Total expen	Section when the section is a section of the sectio	1,148,854	-	1,203,817	-	1,280,651	\$ 1,292,197	\$ 1,342,0