

Gilbert County Island Fire District - Tax Authority 11582
Fiscal Year 2026 / 2027 Tentative Revenue & Expenditure Budget

Revenue Statement	Fiscal 25/26	Fiscal 26/27
	ADOPTED	Tentative (Proposed)
CASH: Beginning Fund Balance July 1		
Reserved Fund Balance	\$ -	
Unreserved Fund Balance	\$ 192,888.81	\$ 130,000.00
Property Tax Revenue		
4001 Real & Secured PP Taxes	\$ 985,000.00	\$ 1,060,000.00
4004 Fire District Assistance Tax (FDAT)	\$ 197,000.00	\$ 212,000.00
Total Direct Taxes	\$ 1,182,000.00	\$ 1,272,000.00
Other Tax Revenue		
4009 Other Tax Revenue	\$ 22,000.00	\$ 21,000.00
4012 Interest income	\$ 7,000.00	\$ 8,000.00
Total Revenue	\$ 1,403,888.81	\$ 1,431,000.00
Expenditure Estimates		
5001 Fire Protection Services Contract	\$ 1,188,110.00	\$ 1,209,985.00
5002 Insurance - GL / Mgt / E & O	\$ 39,000.00	\$ 40,500.00
5005 Professional Services		
5005.1 Legal / Attorney Services	\$ 3,000.00	\$ 3,000.00
5005.2 Consultant / Administrative	\$ 9,250.00	\$ 9,250.00
5005.3 Certified Public Accountant	\$ 2,500.00	\$ 2,500.00
5005.4 CPA - Audit Services	\$ 3,300.00	\$ 3,500.00
5005.5 Election Services / Expenses	\$ 500.00	
5010 Operating Supplies		
5003 Public Notice / Publishing	\$ 400.00	\$ 400.00
5004 Printing	\$ 300.00	\$ 300.00
5005 Records Retention / Filing	\$ 2,500.00	\$ 2,500.00
5006 Office supplies	\$ 100.00	\$ 100.00
5007 Postage / Mailing	\$ 225.00	\$ 225.00
5016 Web Site Maint.	\$ 300.00	\$ 300.00
5100 Interest Expense - B of A LOC		
5900 Contingency / Financial Reserve	\$ 154,403.81	\$ 158,440.00
Total Expenditures	\$ 1,403,888.81	\$ 1,431,000.00

GCIFD Tax Levy Analysis

	GCIFD AV	Tax Rate	GCIFD Tax Levy
Fiscal 25/26	\$ 62,149,911.00	1.5849	\$ 985,000.00
Fiscal 26/27	\$ 66,990,149.00	1.5823	\$ 1,060,000.00
		8%	8%

The above information constitutes the Tentative Budget of the Gilbert County Island Fire District (CCIFD) adopted on June 2, 2026. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: GCIFD, PO Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 28, 2026 at 6:00 p.m. local time at the Southeast Regional Library, 775 N. Greenfield Road, Gilbert, AZ.